



# Strategic Planning Initiative

NYU Overview

March 27, 2007

**NEW YORK UNIVERSITY**

Office of Strategic Assessment, Planning, and Design

# NYU OVERVIEW

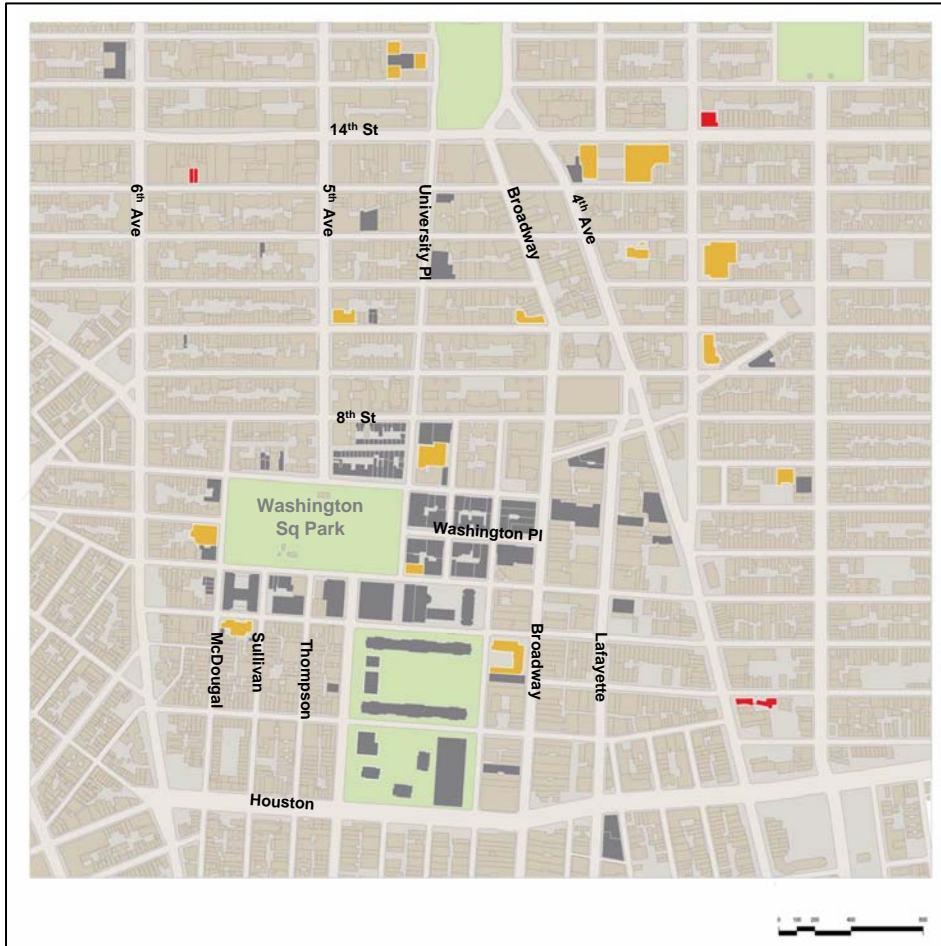


School	Students	Faculty FTEs
College of Arts and Science		
Courant Institute of Mathematical Science	10,247	796
Graduate School of Arts and Science		
Tisch School of the Arts	3,652	214
Steinhardt School of Education	5,894	220
Robert F. Wagner Graduate School of Public Service	822	28
Ehrenkranz School of Social Work	1,327	35
Gallatin School of Individualized Study	1,367	26
Leonard N. Stern School of Business	5,339	191
School of Law	2,129	115
School of Continuing and Professional Studies	18,113	148
School of Medicine/Post-Graduate Medical School	775	1,159
College of Dentistry & Nursing	3,076	179
Institute of Fine Arts	110	19
<b>TOTAL</b>	<b>52,851</b>	<b>3,130</b>

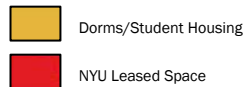
- Undergraduate Students: 20,000
- Graduate & Professional Students: 19,800
- Non-Credit Students: 13,100



# NYU OVERVIEW



- 95% of freshman class housed
- 14% of graduate students housed
- Approximately 13,000 units



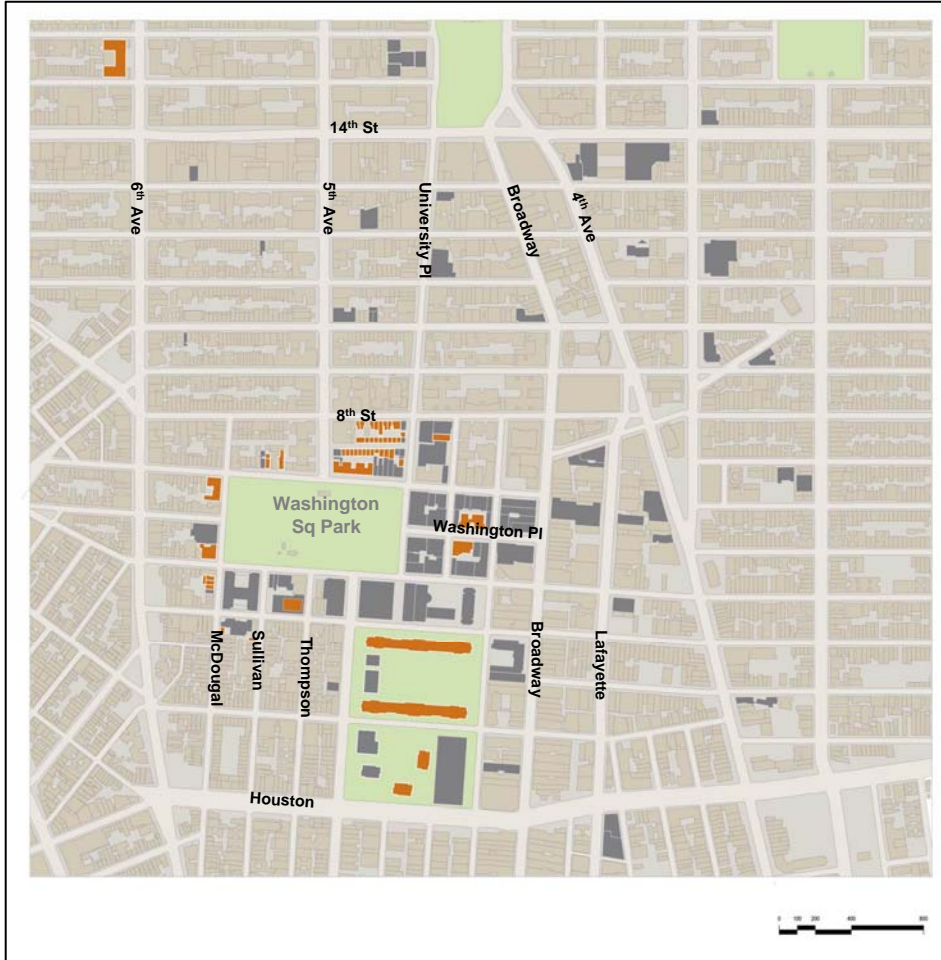
## STUDENT HOUSING


Housing*	Address	Beds
NYU @ Seaport	200 Water St	1237 UG
80 Lafayette	80 Lafayette	1080 UG
Third North	75 Third Ave	957 UG
Carlyle Court	25 Union Square West	749 UG
Rubin Hall	35 Fifth Ave	688 UG
Hayden Hall	32 Washington Square West	681 UG
University Hall	110 East 14 <sup>th</sup> St	619 UG
Weinstein Hall	5-11 University Place	587 UG
Brittany Hall	55 East 10 <sup>th</sup> St	585 UG
Alumni Hall	33 Third Ave	465 UG
Coral Towers	129-131 Third Ave	406 UG
Broome Street	400 Broome St	368 UG
Greenwich Hotel	636 Greenwich St	322 UG
Cliff Street	15 Cliff St	225 UG
Second Street	1 East 2 <sup>nd</sup> St	292 UG
Goddard Hall	79 Washington Square East	222 UG
West Thirteenth Street	47-53 West 13 <sup>th</sup> Street	188 UG
University Courts	334 East 25 <sup>th</sup> St	139 UG
Seventh Street	40 East 7 <sup>th</sup> St	86 UG
The Palladium	140 East 14 <sup>th</sup> St	828 UG; 113 G
26 <sup>th</sup> Street	334 East 26 <sup>th</sup> St	208 UG; 284 G
Stuyvesant Town	E 14 <sup>th</sup> - E 20 <sup>th</sup> St, 1 Ave & FDR	313 G
Wash Sq Village	4 Washington Square Village	155 G

\* Does not include law or medical. Items listed in red are leased spaces.



# NYU OVERVIEW



 Faculty Housing

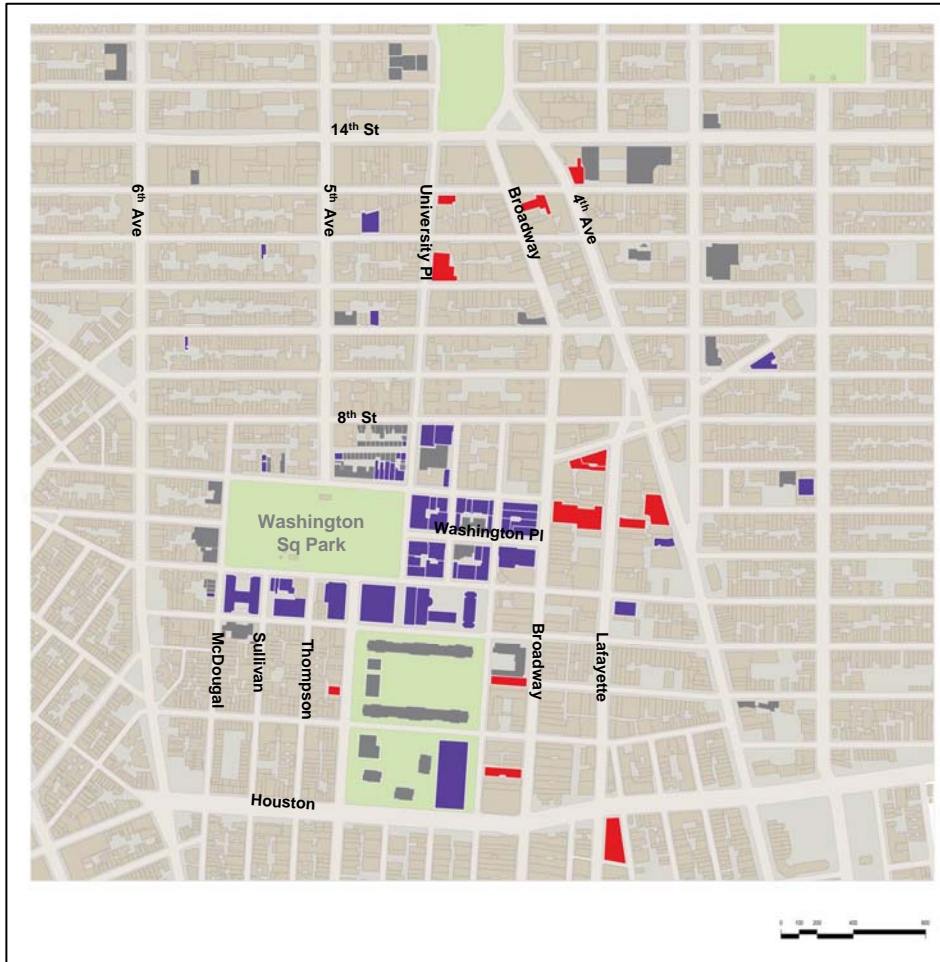
## FACULTY HOUSING



- NYU owns 2,100 rental units
- Majority of units located in 16 sites
- 20% of the units are not affiliated with NYU

LOCATION	Units
1 Washington Sq Village	300
2 Washington Sq Village	298
4 Washington Sq Village	279
3 Washington Sq Village	272
Silver Tower 1	174
Silver Tower 2	173
14 Washington Place	152
15 Washington Place	78
29 Washington Sq West	67
37 Washington Sq West	67
120 W. 15 Street	61
7-13 Washington Sq North	59
6-26 East 8th Street	54
Washington Mews	35
Water Street	22
Peter Cooper Village	14



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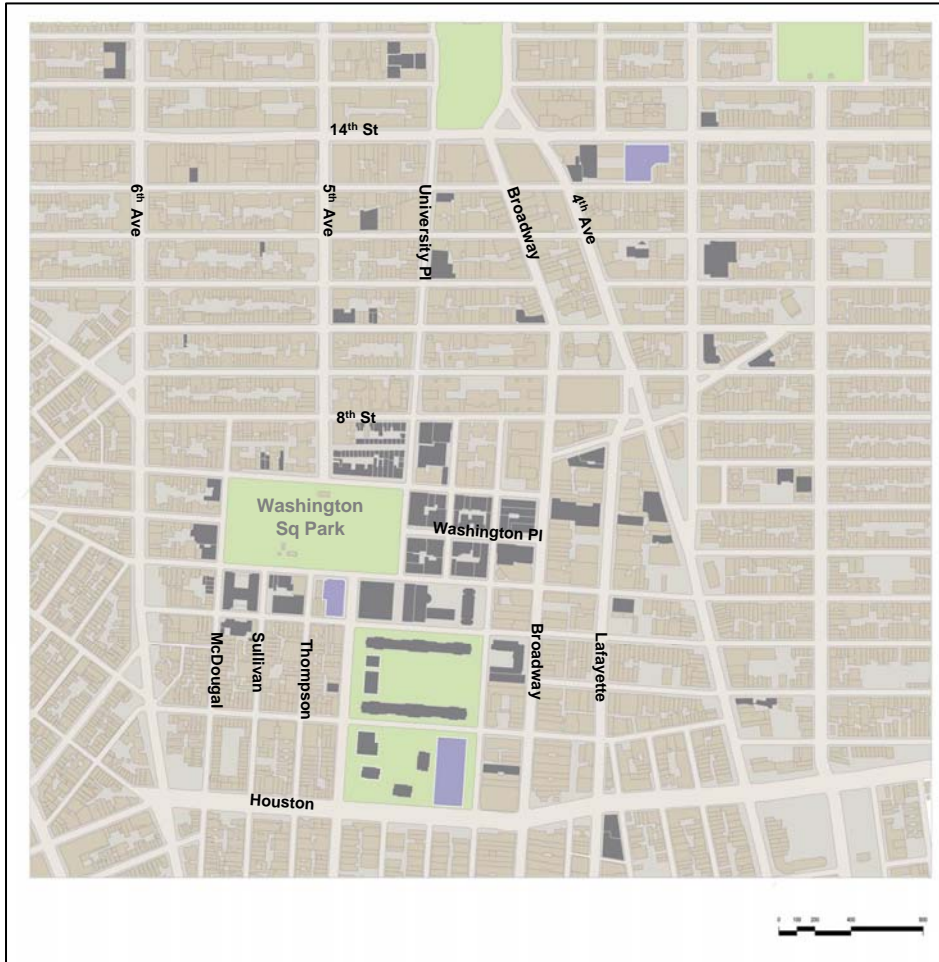
-  Academic/Administrative
-  NYU Leased Space

## ACADEMIC & ADMINISTRATIVE– WSQ

- Approximately 5 MSF
- Most sites reuse existing commercial or manufacturing buildings
- Inefficiencies due to initial nonacademic nature of buildings
- University undergoing study to examine efficiency of classrooms



# NYU OVERVIEW



Student Facilities

## STUDENT FACILITIES – WSQ

Student Center:

- Kimmel (2004)

Athletic Facilities:

- Palladium (2001)
- Coles (1981)

Limited traditional facilities at WSQ

- No recreational fields
- No quad or main space



# NYU CHALLENGES

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## LEASED PROPERTY

- NYU has become more dependant on leased space
- Overall 16% of NYU's space is leased
- Majority of leases are less than 50,000 sf

## FACILITY CONDITIONS

- Facilities are aging - most buildings in WSQ are between 75-100 yrs old
- Changes in education made certain types of spaces obsolete or inefficient
- Square foot per student lower than Columbia and other peer universities

## ENDOWMENT

- \$2.0 Billion endowment
- Modest compared to other similarly sized universities (Columbia \$6 Billion)
- Low endowment on a per undergraduate basis (\$100,000 per undergraduate)
- Low endowment limits types of projects the University can undertake



# PLANNING FOR THE FUTURE

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## WHAT IS STRATEGIC PLANNING?

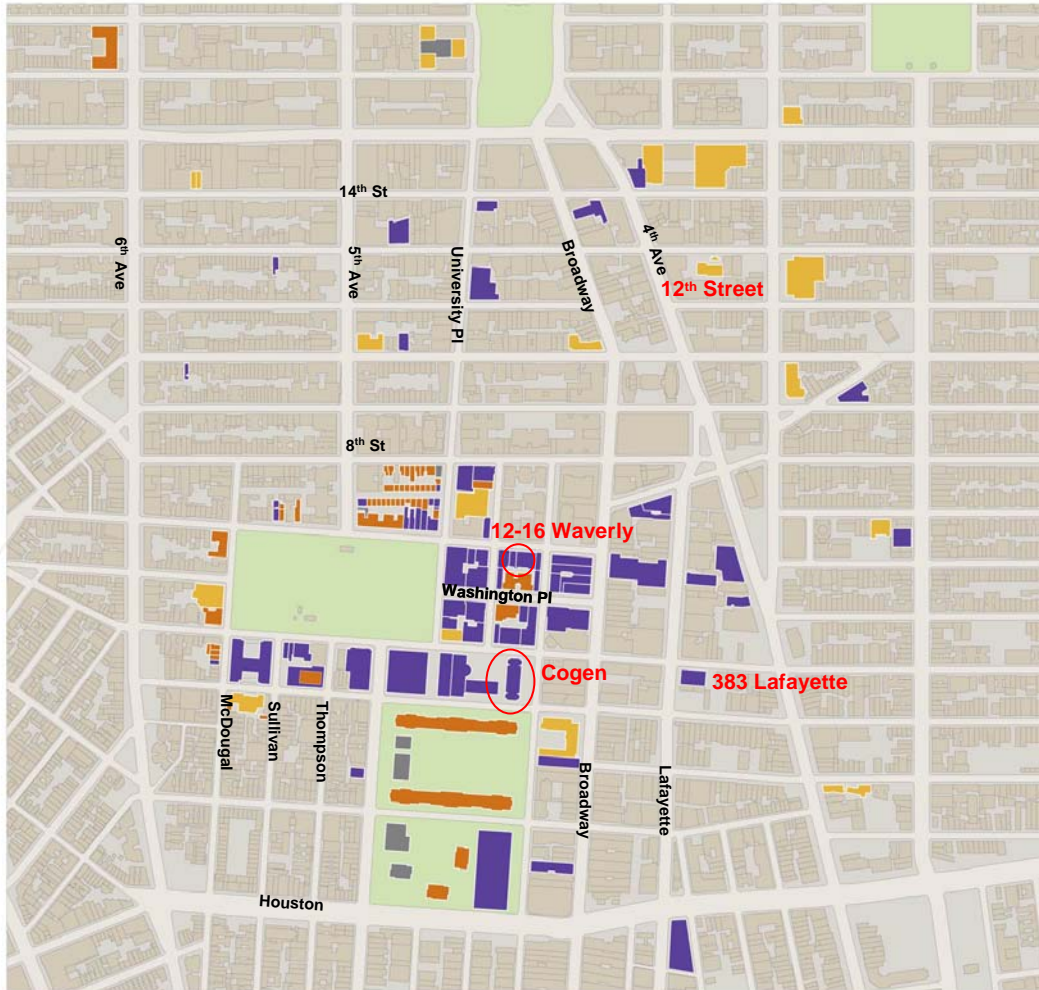
- NYU's Strategic Plan will ensure that the University has a strategy and available growth opportunities to continue our academic mission with a vision towards the milestone year of 2031, NYU's 200th Anniversary.

## NYU 200 PLANNING PRINCIPLES

- Maintain Campus Core for Academic and Student-Serving Users
- Maximize the Benefit of Existing Assets
- Respect the Character of Surrounding Communities
- Engage the Community
- Create Active Mixed-use Environments
- Promote Environmentally Sustainable Design
- Preserve and Protect Historical Resources
- Showcase Leading-Edge Urban and Architectural Design



# PROJECTS IN PROGRESS



- 383 Lafayette
- 12<sup>th</sup> St Dorm & Replacements
- 12-16 Waverly – Genomics
- Cogeneration Plant

